



Agenda

Milingimbi

LOCAL AUTHORITY MEETING

On
22 November 2022

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that a meeting of the Milingimbi Local Authority will be held at the Milingimbi Council Office on Tuesday, 22 November 2022 at 10:00AM.

Dale Keehne
Chief Executive Officer

Join on your computer or mobile app

[Click here to join Video Conference Meeting](#)

Or call in (audio only)

Dial the Conference# 02 8318 0005

Meeting ID: 369 931 290#

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APOLOGIES

ITEM NUMBER 3.1
TITLE Apologies and Absent Without Notice
REFERENCE 1688634
AUTHOR Wendy Brook, Executive Assistant to the CEO

**SUMMARY**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That Council:

- (a) **Notes the absence of <>.**
- (b) **Notes the apology received from <>.**
- (c) **Notes <> are absent with permission of the Local Authority.**
- (d) **Determines <> are absent without permission of the Local Authority.**

ATTACHMENTS:

1  Milingimbi Attendance Record.docx

Milingimbi attendance record

Meeting date	15.03.22	17.05.22	19.07.22	20.09.22	14.11.22	16.01.23			
Boaz Baker	Y	Y	N - with permission	Y					
Joanne Baker	Y	Y	Y	Y					
Lapulung	Y	Y	Y	Y					
Dhamarrandji									
Joe Djakala	Y	Y	Y	Y					
Arthur Murrupu	Y	Y	Y	Y					
Rosetta Wayatja	Y	N - No permission	Y	N - with permission					
Robert Yirapawanga	N - with permission	N - No permission	N - No permission	Y					
Rowena Gaykamangu	N - with permission	N - No permission	N - permission not noted	N - No permission					

- Letter written 3/10/22 and forwarded to Rowena to confirm Local Authority membership. Noting Rowena has previously been marked as inactive in the memberships.

APOLOGIES

ITEM NUMBER	3.2
TITLE	Local Authority Membership
REFERENCE	1688635
AUTHOR	Dale Keehne, Chief Executive Officer



SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

BACKGROUND

The meeting needs to consider the membership of the Local Authority.

A Local Authority can have between 6 and 14 members, including the appointed Councillors.

GENERAL

Following are the current community members of this Local Authority:

Milingimbi

Joanne Baker
Robert Yirapawanga
Rosetta Wayatja
Boaz Baker
Arthur Murrupu
Rowena Gaykamangu

The following elected Councillors are appointed by the Council for the Local Authority:

Milingimbi

Cr Lapulung Dhamarrandji
Cr Joe Djakala

The following nomination has been received for the Local Authority membership:

Joey Wunungmurra

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

The Local Authority notes the member list and calls for new members to fill up existing vacancies.

ATTACHMENTS:

1 [↓](#) Milingimbi Nomination.pdf

NOMINATION FORM

First Name:

Joey

Family Name:

WUNUNGURRA

Clan Name:

DHALWANGU

Community:

GURUMURU

Phone No.:

0436100763

E-mail:

Bulungitj17@hotmail.com

Proposer Name:

Isaac Baker

Proposer Signature:


I, Joey Wunungmurra

accept being nominated into the

Local Authority

Milingimbi Comm

Signature:



For Official Use only

Nomination Received:

LA Consultation:

Council Approval:

*Must be completed by the nominated person. Nomination will not be processed if not accepted.

**Completed forms should be sent to: governance@eastarnhem.nt.gov.au

CONFLICT OF INTEREST

ITEM NUMBER	4.1
TITLE	Conflict of Interest
REFERENCE	1688636
AUTHOR	Wendy Brook, Executive Assistant to the CEO

**SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND

The Local Government Act (Chapter 7, Part 7.2, Section 114 – Conflict of Interest) details that “A member has a conflict of interest in a question arising for decision by the Audit Committee, Council, Council Committee or Local Authority if the member or an associate of the member has any of the following interests in how the question is decided:

- (a) A direct interest
- (b) An indirect financial interest
- (c) An indirect interest by close association
- (d) An indirect interest due to conflicting duties”.

GENERAL

A conflict of interest is a situation that has the potential to undermine a person’s ability to be impartial because of the possibility of a clash between the person’s self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove themselves from the decision making process.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes no conflicts of interest declared at today’s meeting.

OR

That the Local Authority notes any conflicts of interest declared at today’s meeting.

ATTACHMENTS:

There are no attachments to this report.

PREVIOUS MINUTES

ITEM NUMBER	5.1
TITLE	Previous Minutes for Ratification
REFERENCE	1688637
AUTHOR	Wendy Brook, Executive Assistant to the CEO

**SUMMARY**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

BACKGROUND

In line with the Northern Territory *Local Government Act 2019* (Chapter 6, Part 6.3, Section 101- 3), The audit committee, council, council committee or local authority must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment), including any confidential business considered at the meeting, as a correct record of the meeting.

According to the *Local Authority Guideline 1* (Part 12, Section 12.4), Members at a provisional meeting can confirm the minutes of a previous provisional meeting. However, members at a provisional meeting cannot confirm the minutes of a previous Local Authority meeting.

GENERAL

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes the minutes from the meeting of 20 September 2022 to be a true record of the meeting.

ATTACHMENTS:

1 [↓](#) Local Authority - Milingimbi 2022-09-20 [1915] Minutes.DOCX



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE MILINGIMBI LOCAL AUTHORITY MEETING

20 September 2022

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILINGIMBI
COUNCIL OFFICE ON TUESDAY, 20 SEPTEMBER 2022 AT 10.00AM

ATTENDANCE

In the Chair President Lapulung Dhamarrandji, Councillor Jo Djakala, Local Authority members Arthur Murrupu, Joanne Baker, Robert Yirapawanga and Boaz Baker.

COUNCIL OFFICERS

Dale Keehne – CEO.

Andrew Walsh – Director Community Development.

Natasha Jackson – Acting Director Technical and Infrastructure Services (Via video).

Shannon Cervini – Acting Community Development Coordinator.

Minute Taker – Wendy Brook, Executive Assistant to the CEO.

MEETING OPENING

The Chair opened the meeting at 10.22AM and welcomed all members and guests.

PRAYER

By Joanne Baker.

Apologies

3.1 APOLOGIES AND ABSENT WITHOUT NOTICE

SUMMARY

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

209/2022 **RESOLVED** (Robert Yirapawanga/Arthur Murrupu)

210/2022 **RESOLVED**

That the Local Authority:

- (a) **Notes the absence of Rosetta Wayatja and Rowena Gaykamangu.**
- (b) **Notes no apologies received.**
- (c) **Notes Rosetta Wayatja is absent with permission of the Local Authority.**
- (d) **Determines Rowena Gaykamangu is absent without permission of the Local Authority, and requests a letter be forwarded to confirm whether she wishes to remain a member of the Local Authority.**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILINGIMBI
COUNCIL OFFICE ON TUESDAY, 20 SEPTEMBER 2022 AT 10.00AM

3.2 LOCAL AUTHORITY MEMBERSHIP

SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

211/2022 **RESOLVED** (Joe Djakala/Arthur Murrupu)

The Local Authority:

- (a) Notes the member list and calls for new members to fill up existing vacancies.
- (b) Invites Joey Wunungmurra to attend the next Local Authority meeting to discuss his membership and the role of a Local Authority member.
- (c) The Local Authority will seek more nominations of men and women and young people and other clans to increase the range of voices on the Local Authority.
- (d) Invites the local Northern Land Council members to attend Local Authority meetings.

Conflict of Interest

4.1 CONFLICT OF INTEREST

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

212/2022 **RESOLVED** (Arthur Murrupu/Robert Yirapawanga)

That the Local Authority notes no conflicts of interest declared at today's meeting.

Previous Minutes

5.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

213/2022 **RESOLVED** (Joanne Baker/Arthur Murrupu)

That the Local Authority notes the minutes from the meeting of 19 July 2022 to be a true record of the meeting.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILINGIMBI
COUNCIL OFFICE ON TUESDAY, 20 SEPTEMBER 2022 AT 10.00AM

MOTION MOVE TO CONFIDENTIAL AGENDA AT 10.56AM

214/2022 **RESOLVED** (Boaz Baker/Robert Yirapawanga)

MOTION RESUME ORDINARY MEETING AGENDA AT 11.06AM

215/2022 **RESOLVED** (Boaz Baker/Robert Yirapawanga)

Local Authorities

6.1 LOCAL AUTHORITY ACTION REGISTER

SUMMARY

The Local Authority is asked to review the range of actions and progress to complete them.

216/2022 **RESOLVED** (Arthur Murrupu/Joe Djakala)

That the Local Authority notes the progress of actions from the previous meetings new actions, and request that completed items be removed from the Action Register for the Council to endorse.

General Business

8.1 CEO REPORT

SUMMARY

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

217/2022 **RESOLVED** (Joe Djakala/Arthur Murrupu)

That the Local Authority notes the CEO Report.

MOTION BREAK FOR LUNCH AT 12.10PM

218/2022 **RESOLVED** (Arthur Murrupu/Robert Yirapawanga)

MOTION MEETING RESUMED FROM LUNCH AT 12.43PM

219/2022 **RESOLVED** (Arthur Murrupu/Robert Yirapawanga)

**8.2 TECHNICAL AND INFRASTRUCTURE PROGRAM AND CAPITAL PROJECT
UPDATES**

SUMMARY

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILINGIMBI
COUNCIL OFFICE ON TUESDAY, 20 SEPTEMBER 2022 AT 10.00AM

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2022-2023 Annual Plan.

220/2022 RESOLVED (Joe Djakala/Arthur Murrupu)

That the Local Authority notes the report.

**8.3 PACIFIC AUSTRALIA LABOUR MOBILITY SCHEME - TRIAL
SUMMARY**

This report is to provide information to the Elected Members of the Pacific Australia Labour Mobility (PALM) scheme from the Federal Department of Foreign Affairs Tourism & Trade (DFAT), including recommendation following consultation with East Arnhem Regional Council Local Authorities and progress the scheme to a trial phase for the East Arnhem Regional Council.

221/2022 RESOLVED (Joanne Baker/Joe Djakala)

That the Local Authority:

- (a) Notes the report on the progress of the Pacific Australia Labour Mobility scheme.**
- (b) Requests that all Council workers meet with the Local Authority to help develop a relationship of joint respect and understanding, and cross cultural awareness and their professional development.**
- (c) All other new workers and visitors to Milingimbi should also be introduced to Local Authority members at Local Authority meetings.**

**8.4 YOUTH, SPORT AND RECREATION COMMUNITY UPDATE
SUMMARY:**

This report sets out to highlight Youth, Sport and Recreation staffing updates, events, activities, successes and challenges in your community.

222/2022 RESOLVED (Robert Yirapawanga/Arthur Murrupu)

That the Local Authority notes the Youth, Sport and Recreation Community update.

**8.5 COMMUNITY DEVELOPMENT REPORT
SUMMARY:**

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and or updates to members.

223/2022 RESOLVED (Joanne Baker/Joe Djakala)

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILINGIMBI
COUNCIL OFFICE ON TUESDAY, 20 SEPTEMBER 2022 AT 10.00AM

That the Local Authority notes the Community Development Coordinator Report.

8.6 CORPORATE SERVICES REPORT

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 31 August 2022 within the Local Authority area.

224/2022 **RESOLVED** (Joe Djakala/Arthur Murrupu)

That the Local Authority receives the Financial and Employment information to 31 August 2022, noting the Local Authority Project Fund acquittals.

DATE OF NEXT MEETING

15 November 2022.

MEETING CLOSE

The meeting terminated at 1.58PM

This page and the preceding pages are the minutes of the Local Authority Meeting held on Tuesday, 20 September 2022.

LOCAL AUTHORITIES

ITEM NUMBER	6.1
TITLE	Local Authority Action Register
REFERENCE	1688640
AUTHOR	Wendy Brook, Executive Assistant to the CEO

**SUMMARY**

The Local Authority is asked to review the range of actions and progress to complete them.

BACKGROUND

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

GENERAL

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented. New actions will be added to the Action Register.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority:

- (a) Notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.**
- (b) Resolves that it supports approaching the local Northern Land Council Councillors to invite them to join the Local Authority meeting as members.**

ATTACHMENTS:

1 [Local Authority - Milingimbi October 2022.docx](#)

MILINGIMBI ACTIONS

ACTION ITEM	ACTIONS	STATUS
<p>141/2021</p> <p>Series of Murals (re-tabled)</p>	<p>That the Local Authority:</p> <p>(a) Continue to consider and advise when agreed what significant person or people to include in the series of murals.</p> <p>(b) Start gathering together photos of possible candidates, to be given to the Community Development Coordinator.</p>	<p>12.05.2021 – Ongoing</p> <p>12.10.2021 – LA are still deciding what way they would like to proceed with.</p> <p>12.01.2022 – Ongoing.</p> <p>18.01.2022 – Community Development Coordinator to with the President & Local Authority Members to have campfire with local TO'S to gather ideas for discussion at next Local Authority meeting. Gather Photos of missionary days similar to Project of Galiwinku – Vision of Old to the New.</p> <p>15.03.2022 - Ongoing</p> <p>17.05.2022 – Local Authority members with the Community Development Coordinator and Designer to hold campfire meeting to turn ideas into action.</p> <p>19.07.2022 – Ongoing – Artist to meet with community and homeland members.</p> <p>20.09.2022- Artist to visit communities to finalise design.</p> <p>19.10.22 – Design consultant to work with each Local Authority, community and homeland members to develop an agreed design, of a map of the region, including key cultural aspects of each part of the region.</p>

MILINGIMBI ACTIONS

ACTION ITEM	ACTIONS	STATUS
001/2020 RESOLVED	<p>That the Local Authority:</p> <p>a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava.</p> <p>b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either:</p> <p>1) Increased compliance and policing for the increase in the illicit kava trade, or</p> <p>2) effective and informed local decision making about kava management to minimise potential harms.</p> <p>c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability.</p>	<p>12.05.2021 – Email was received, stating that there is no action regarding the Kava Pilot – Ongoing</p> <p>18.05.2021 – Update provided to LA, EARC will provide update from government once received.</p> <p>12.01.2022 – A separate report was presented on this by the CEO – ongoing.</p> <p>15.03.2022 – A detail discussion took place with the members, President and the CEO.</p> <p>17.05.2022 - Call on the Northern Territory and Australian Governments to work with the Local Authorities and Regional Council to ensure genuine and thorough consultation and engagement with all communities and homelands of East Arnhem Land, on the important and pressing issues of the possible introduction of the legal sale of kava and alcohol'.</p> <p>19.07.2022 – Ongoing</p> <p>20.09.2022 covered in CEO Report</p> <p>19.10.22 President and CEO to follow up a positive discussion on this issue at a meeting with the Chief Minister to the region, with the Executive Director of the Department of the Chief Minister and Cabinet, on gaining action on the Local Authority and Council resolutions.</p> <p>10.11.2020 – tender release to the market and evaluated – market pricing for the works significantly over budget and works of the same nature across multiple areas – this project will be re-assessed and delivered in a reduced scope or additional funds will need to be allocated – this item will be discussed at the next LA meeting for suggested direction.</p> <p>27.01.2021 – ongoing at this stage – CDP and Contractors still to recommence respective services in Community at this stage.</p> <p>12.05.2021 – Ongoing – Will bring information to next LA meeting.</p>
Priority footpaths		

MILINGIMBI ACTIONS

ACTION ITEM	ACTIONS	STATUS
		<p>18.05.2021 – Will update at next LA meeting.</p> <p>16.11.2021 – Update progress in January/late January about the project.</p> <p>12.01.2022 - Project still pending tender re-release to test market pricing which exceeded all similar works of this type conducted to date – release at end of January.</p> <p>15.03.2022 – Tender will be re-released by the end of April 2022</p> <p>17.05.2022 – Tender will be re-released by end of May 2022.</p> <p>22.06.2022 – Tender currently out to the market and will await any submission when closed to consider.</p> <p>30.06.2022 – Out to tender – closes in 1 week.</p> <p>19.07.2022 – Tender has closed but has not been evaluated as yet.</p> <p>12.09.2022 - Tender evaluated to go to council as a reduced scope in the October meeting dependant on funding extension for LAPF</p> <p>19.10.22 – report to be tabled at the December meeting and funds adjustments have been made in the budget revision</p>
Water to be installed at the oval		<p>19.05.2020 – Director of Technical & Infrastructure Services to follow up with Power & Water regarding current status of water sources, and when extra water may become available. To also investigate the use of brackish water for the Oval and report back to the LA.</p> <p>18.01.2021 - Email and discussion are underway with Power and Water surrounding supply options – Brackish Test bore was not approved but other options have been suggested as possibilities – awaiting official Power and Water response.</p> <p>12.05.2021 – Ongoing – Awaiting response from Power and Water.</p>

MILINGIMBI ACTIONS

ACTION ITEM	ACTIONS	STATUS
		<p>12.10.2021 – Ongoing – Still waiting for response from Power and Water.</p> <p>12.01.2022 – Ongoing with no approval from power and water obtained to date.</p> <p>15.03.2022 – no update after previous report.</p> <p>17.05.2022 – Power and Water will come back to us with requested information as per the agreement at the Guest speaker delivery at the LA on the Milingimbi water story.</p> <p>19.07.2022 – Water availability for the oval yet to be confirmed – EARC Tech Services to follow up.</p> <p>12.09.2022 – no change to the above.</p> <p>19.10.22 – Move to advocacy – as water will be an ongoing consideration noting the completion of the head works and proposed sub-division</p>
Beautification of Jesse Smith park		<p>27.01.2021 - Additional bollards have arrived and will be installed by the MS Team in the near future.</p> <p>12.05.2021 – Bollards are located in Milingimbi and will be placed into the right spots by Monday Morning.</p> <p>12.10.2021 – Ongoing – is on work list to be installed by MS crew.</p> <p>12.01.2021 – Ongoing and will be addressed in January due to teams capacity and current commitments.</p> <p>15.03.2022 – within the next three weeks work will start after two vacant positions are filled.</p> <p>17.05.2022 – Ongoing</p> <p>22.06.2022 – Ongoing and is on the works list – program busy with grass reductions and other works at this stage.</p>

MILINGIMBI ACTIONS

ACTION ITEM	ACTIONS	STATUS
		<p>30.06.2022 – ongoing</p> <p>19.07.2022 – Currently still on public works team project list – will be actioned when the team have the capacity.</p> <p>12.09.2022 – as above due to the extent of works being undertaken</p> <p>19.10.22 Shane to update</p>
Makarata Field		<p>27.01.2021 - NLC consultations were held the week of the 2nd of November – awaiting formal advice on the consultation outcome from the NLC, NLC leasing staff still on holidays and set to return at the end of January. We are awaiting an official response from NLC.</p> <p>18.01.2021 – Director Technical & Infrastructure Services to follow up for potential for historical listing (and as bombing site) and options for funding, DTSI looking into options and will report back in future meeting, noting this project was listed on the community priority listing for a co-funding contribution.</p> <p>12.05.2021 – Has trust approval, have the paperwork to be signed off. Awaiting for licence and approval for land. Ongoing.</p> <p>12.10.2021 – Ongoing final concept to be agreed and grant funding sought in 2022.</p> <p>12.01.2022 – Ongoing with concept workshop to be conducted in relation to the layout in readiness for Grant funding opportunity, basic layout developed but to be refined as final draft direction.</p> <p>15.03.2022 – Pending</p> <p>17.05.2022 – Ongoing and pending design meeting to take place.</p>

MILINGIMBI ACTIONS

ACTION ITEM	ACTIONS	STATUS																				
		<p>30.06.2022 – Ongoing.</p> <p>19.07.2022 – Meeting was arranged with President for an overview of the basic requirement in Milingimbi – flights not available – to be rescheduled.</p> <p>12.09.2022 – Solar lighting on order with cyclonic foundation blocks – area cleared ready for sand once approved locally by TO's.</p> <p>19.10.22 – Update from Manufacturer below</p> <hr/> <p>Morning Shane,</p> <p>Apologies for delay with update on ETA.</p> <p>I am having difficulty with our block manufacturer (HO'S Hire Katherine) team have been out on remote site installations.</p> <p>We know the last 6 concrete blocks were poured last week we are waiting cure times and ETAs to Darwin from Julie at the block supplier.</p> <p>We understand they have been serverly delayed due to bad weather and concrete plan in Katherine had to shut down for a week or so for maintenance.</p> <p>We have following POs:</p> <table><tr><td>PO:</td><td>Location:</td><td>QTY</td><td>Item:</td></tr><tr><td>PO091271</td><td>Gunyangara</td><td>1x</td><td>Block</td></tr><tr><td>PO091635</td><td>Gunyangara</td><td>1x</td><td>Block</td></tr><tr><td>PO091636</td><td>Milingimbi</td><td>4x</td><td>GFS-200 Solar Lights & Blocks **</td></tr><tr><td></td><td></td><td>6x</td><td></td></tr></table> <p>**Solar Lights have been packed at our warehouse ready to ship ex-Adelaide, they will leave met up with blocks at Sea Swift Darwin</p> <p>We are chasing further update will let you know when more information comes to hand.</p>	PO:	Location:	QTY	Item:	PO091271	Gunyangara	1x	Block	PO091635	Gunyangara	1x	Block	PO091636	Milingimbi	4x	GFS-200 Solar Lights & Blocks **			6x	
PO:	Location:	QTY	Item:																			
PO091271	Gunyangara	1x	Block																			
PO091635	Gunyangara	1x	Block																			
PO091636	Milingimbi	4x	GFS-200 Solar Lights & Blocks **																			
		6x																				

MILINGIMBI ACTIONS

ACTION ITEM	ACTIONS	STATUS
		<p>Again sorry for any impact these delays in blocks for your projects.</p>

COMPLETED ACTIONS:

YSR – New commercial stove for YSR centre		11.04.2022 – completed
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GUEST SPEAKERS

ITEM NUMBER	7.1
TITLE	Guest Speaker - Chantal Bramley, Stakeholder Manager from Power and Water Corporation.
REFERENCE	1694639
AUTHOR	Wendy Brook, Executive Assistant to the CEO

**GENERAL**

The purpose of this session is to provide an update of the proposed sites for exploratory drilling per previous presentation, and to further explain the critical nature of drilling new bores.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

The Local Authority thanks the guest speaker for her presentation.

ATTACHMENTS:

There are no attachments to this report.

GENERAL BUSINESS



ITEM NUMBER	8.1
TITLE	CEO Report
REFERENCE	1694830
AUTHOR	Dale Keehne, Chief Executive Officer

SUMMARY:

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

GENERAL**Improvements**

Given the significant re-structure of the Council organisational structure occurred almost three years ago, it is time to actively review how we can further improve our processes and operations.

Arrangements are currently being made to conduct a full staff survey, so all staff can confidentially have their say on issues, concerns and any suggested ways we can improve the way we work. Once the survey is complete, senior management will review the findings, and decide what things can be changed or done differently to deal with the issues raised.

The current cultural induction tools we use are being reviewed, and other options looked into, so we can provide more effective and comprehensive induction of employees to working and living with our Indigenous communities.

A Communications Strategy is also being developed to review and improve all our external and internal communication, and the way we do this. We will be seeking the views of a wide range of staff from different areas and levels. We expect to be recruit a person into a Communications role following the review, when it will be clearer of our overall strategy, and what is needed to implement it.

Possible De-amalgamation of Council

The process to consider the possible de-amalgamation of Council has been delayed further again. The Northern Territory Cabinet has delayed considering it to at least February or March next year.

Council has continued to assist where we can through giving information and advice to the person who has been engaged by the NT Government to provide it clear advice to inform its decision to actually create a new 'Warnindilyakwa Regional Council' and leave a remaining East Arnhem Regional Council. This has included arranging meetings with the range of Federal and NT Government funding agencies who fund the majority of Council services and operations.

It is unclear from this process to date when any new Council would start from, if that occurs.

Council will continue its role of ensuring the Northern Territory Government honours its fundamental commitment that there will be no reduction in the current service delivery levels, in the Anindilyakwan and Yolngu parts of the region, if it actually decides to de-amalgamate the Council.

Governor-General's Visit to the Region

The Honourable Governor-General and his wife Mrs. Hurley visited the East Arnhem Region on Monday 14 to Wednesday 16 November.

Council coordinated a range of events including the Governor-General meeting the Chairs, CEOs and Board nominated members of the range of Aboriginal Organisations that work in the region, a community visit to Yirrkala, and meeting student representatives from the Nhulunbuy and community schools.

The first part of the Governor-General's visit was a visit to Council.

The Governor-General was welcomed to the Council regional office by a traditional Bungal conducted by Rirratjingu Clan members.

Once the Bungal was complete, the Governor-General met with approximately 25 Councillors and Local Authority Members in the Council meeting room / chambers, that we are brought in from across the region.

There was a very positive discussion with the Governor-General, which we can brief all Local Authority Members about today.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes the CEO Report.

ATTACHMENTS:

There are no attachments to this report.

GENERAL BUSINESS



ITEM NUMBER	8.2
TITLE	Review and Further Empowerment of Local Authorities
REFERENCE	1694836
AUTHOR	Dale Keehne, Chief Executive Officer

SUMMARY:

Each Local Authority is asked to consider the review and further strengthening and empowerment of Local Authorities, for referral to Council and a review of Local Authorities being conducted by the Northern Territory Government.

BACKGROUND

Aboriginal people have run local government and community services in each Aboriginal community across the Northern Territory, since the end of the mission days.

From 2008 Aboriginal people have run local government and community services in a number of communities across larger regions.

This increased Aboriginal Controlled Council's ability to deliver services, and increased their voice and ability to deal and work with the Northern Territory and Australian Governments.

The voice of local communities has come from locally elected Councillors, and the creation of Community Advisory Boards in each community.

From 2013 this local voice was strengthened with the shift from Community Advisory Boards to Local Authorities which have a more formal role within the broader regional Councils. This includes a formal process for nominating members, formal and transparent agendas, and reporting back processes, the provision of specific Local Authority Project Funding, and secretariat and senior management support.

Review of Local Authorities

The Department of the Chief Minister and Cabinet is conducting a formal review of Local Authorities. It includes key principles of Flexible Governance, Community Centred, Placed Based Engagement, Empowerment, Outcome Focused, and Accountability – and possible options to achieve them (see attachment A).

GENERAL

The next steps are for the Regional Councils and the respective Local Authorities to provide comment and input on the Local Authority Review Report.

Council resolved at its last meeting on 20 October:

That the Local Authority:

- (a)** *Endorses the review of the Local Authority Review Report by each Local Authority, to consider and decide on the different recommendations to strengthen the role of Local Authorities, and any other recommendations.*

(b) *Endorses the nomination of President Lapulung Dhamarrandji, Chief Executive Officer Dale Keehne and a Local Authority Member, as representatives on the Reference Group to develop an Implementation Plan to strengthen Local Authorities.*

Each Local Authority is being consulted in the November round of meetings to discuss these and other options, and seek a formal resolution from each Local Authority of how they wish to be empowered.

Council can then review the resolutions of all Local Authorities, and make a regional wide resolution at its Ordinary Council Meeting in December, reflecting the particular position of the different Local Authorities, and any shared positions, and inform the Minister of Local Government Chansey Paech of this.

Following input from the range of Councils across the Territory, a Reference Group will be formed in January 2024 to develop an Implementation Plan on the strengthening of Local Authorities. The Reference Group will be led by the Department of the Chief Minister and Cabinet, and include representatives from the Local Government Association of the Northern Territory (LGANT), regional Councils and Local Authorities.

Council is being asked to endorse the nomination of Council President Lapulung Dhamarrandji, CEO Dale Keehne and a Local Authority member, as our nominated representatives.

The Implementation Plan is due to be developed from January to March to then be provided to the Minister for Local Government Chansey Paech for consideration and approval. The plan and any changes in it are due to be implemented from 1 July 2023.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority, to further strengthen and empower their role endorses:

(a) The following recommendations raised in the Local Authority Review Report.

- 1.
 - 2.
 - 3.
- <.....further recommendations>

(b) The following other recommendations:

- 1.
 - 2.
 - 3.
- <.....further recommendations>

ATTACHMENTS:

1 [⬇](#) LA Review Report - 12 October 2022 Draft.docx

Local Authority Review Report

1. Background

Local authorities (LAs) were established in 2014 under section 53B of the former *Local Government Act 2008* (the 2008 Act). LAs were established as a response to concerns from communities that the transition from the former community government councils to regional councils led to a loss of communities' voices in the planning and delivery of council programs and services in their community.

The inclusion of LAs in the structure of regional councils is intended to ensure communities have a say in their regional councils' planning, prioritisation, funding and delivery of services and infrastructure for their community; and the provision of information and feedback to communities about the councils' decisions and activities in that community. The ultimate goal is effective, responsive council services for remote communities.

2. Intent of the Legislative Framework

On 1 July 2021, the intent of the 2008 Act was further strengthened when it was replaced with the *Local Government Act 2019* (the 2019 Act). In addition, the previous *Guideline 8: Regional councils and local authorities* (Guideline 8) was replaced by the new *Guideline 1: Local Authorities* (Guideline 1). The provisions in the 2019 Act were in a new chapter entitled Local Decision Making to reinforce the intent and purpose of LAs.

The 2019 Act requires regional councils to seek their LAs' advice and recommendations in relation to the council's budget; their priorities for expenditure; their service delivery; regional plans; strategic directions; and funding. Regional councils must also ensure their strategies and plans are informed by the vision and priorities of the LAs, and must work with their LAs to foster constructive working relationships between the council and community.

The 2019 Act specifically provides for expanded roles for LAs and a mechanism for giving communities a stronger voice in local government matters that affect them. Section 78 defines the functions of a LA:

- to involve local communities more closely in issues related to local government;
- ensure that local communities are given an opportunity to express their opinions on questions affecting local government;
- to allow local communities a voice in the formulation of policies for the locality as well as policies for the area and the region;
- to take the views of local communities back to the council and act as advocates on their behalf;
- to contribute to the development of the regional plan;
- to make recommendations to the council in relation to the council's budget and the part of the council's area within which the LA performs its functions.

Guideline 1 provides how LAs are to operate and be administered by their respective regional councils, including appointments and resignations, meetings, LA member payments and reporting.

3. Local Authority Review

In 2021, before the commencement of the 2019 Act, the Department of the Chief Minister and Cabinet (CM&C) started a desktop review (Review 1) of how well regional councils and LAs were meeting the intent of the 2008 Act and Guideline 8. The aim of Review 1 was to identify good practice across the NT as well as areas that could be further strengthened, and to determine what actions could be considered to better support the delivery of the intent

Local Authority Review Report

of LAs given their expanded roles under the 2019 Act. Review 1 focused on the 66 LAs established across the Northern Territory for the period 1 July 2019 to 30 June 2020.

Review 1 was informed by the information available on regional councils' websites, information held and observations made by CM&C and some feedback and insights provided by regional councils. The findings and draft recommendations were provided to councils and other stakeholders in early 2022 for comment.

The Review 1 report acknowledged limitations associated with any desktop process. However it provided a platform for more discussion with councils, LA members and others, resulting in the direction outlined in this report.

Review 1 confirmed that there is noticeable diversity in the functioning of LAs and the way councils work with them, with some LAs engaging strongly with their communities and working with their councils to deliver on community priorities and aspirations, and some others struggling to meet or attain quorum to enable recommendations to be made about community priorities. Some LAs, with their councils' support, consider broader matters than council business, acting as a forum and conduit for community engagement in matters including local, Territory and Commonwealth government priorities.

In addition, feedback from councils and LA members has indicated that some of the requirements placed on them by the NT Government, or interpretations of these requirements, are impeding their ability to achieve their core functions.

Feedback on Review 1 included the following:

Role of LAs:

- a need for greater recognition, promotion and celebration of the strengths of the LA model and more sharing of examples of LAs and their councils successfully achieving the intent of the Act;
- the need for CM&C, councils and LAs to have a clear and common understanding of the definition and scope of their core functions and requirements;

Flexibility:

- the need for flexibility in how LAs and their councils deliver on the core functions (or choose to move beyond the core) to respond to differences between communities, their aspirations and the capacity of LAs;
- providing for flexibility for those communities, LAs and councils who want to have more integrated engagement, not just on local government matters. For example, some communities would like to see a single body coordinating community input into local government and NT Government (or broader) planning, services and prioritisation; while others have indicated a preference that LA members continue to focus on local government and other groups are established or continue to provide input into NT Government and broader matters;
- recognition that some LAs are well established with consistent membership who deliver well-regarded outcomes for their communities and council, and others are less established; and that, over time, LAs may cycle through these stages. This impacts on the levels of support needed from councils for their LAs and the level of autonomy LAs may have, and needs to be accommodated in expectations set by CM&C and required of councils;

Decision making

Local Authority Review Report

- LAs should have as much influence and decision-making power as is appropriate to their stage of development and the delegations of the council; for example, some councils have already delegated decision making in the use of LA Project Funding (LAPF) to their LA, and some have delegated decision making over other community funding. The council is the decision-maker about the level of delegation relevant for their LA/s;

LA Members:

- a need for greater role clarity, capacity building and support for LA members and LA chairs;
- the need to revisit whether proxies should be permitted for LA members;

Administration:

- CM&C should remove any administrative requirements that detract from the ability of the LA and council to deliver on their core function. This needs to be balanced with good governance and accountable administrative process, reflecting that LAs are involved in the use of public resources and should be respected in their communities as informed, well governed and responsive structures;
- performance reporting should be focused on the intended outcome; ie the demonstration by councils of the engagement of communities through their LAs, and of the council's responsiveness to the advice, input and advocacy of their LA, including through the delivery of agreed community priorities;
- LAs should be able to set their own agendas and conduct their own meetings, while recognising the role of councils in managing administration, building capacity and responding to the varying levels of experience and capacity of members;

Resourcing/support

- some LAs and their councils continue to see benefit in having CM&C representatives at meetings at least occasionally, to coordinate responses to questions from community and LAs about NT Government matters, as well as to support engagement with other NT Government agencies;
- LAPF is a valuable resource for LAs and their councils to respond to community priorities. However, some councils struggle to spend these funds in the required time frames. The support role of CM&C is important in helping councils to address any barriers to the timely expenditure of funding on community priorities as determined by the LA and council;
- Accessible information should be provided to enable communities to understand how priorities for the use of LAPF are determined, and where they are spent;
- A need for a review of the LAPF guidelines to ensure their alignment with the core intent of the LAs;
- Any changes to the LA model should avoid requiring additional council resourcing. For example, where communities and their LAs want to have a broader role than council matters, there may need to be negotiation of partnering with NTG or others to share costs.

As a result of feedback and further discussions, the focus of the Review 1 report changed considerably into this report. This report emphasises the intent of the legislative framework for LAs and provides a principles-based direction for how this intent will be strengthened across the diverse councils of regional NT.

This review does not anticipate a change in the 2019 Act in relation to the role of LAs; LAs will remain part of their regional council structure, and continue to be subject to the control and direction of their relevant regional council.

4. Principles

Local Authority Review Report

The following principles have been developed to guide the way in which CM&C, regional councils and LAs will support the effective integration and involvement of communities in the system of local government, as intended in the 2019 Act. An amendment to Guideline 1 will be required to fulfil the aspirations below.

PRINCIPLE: Flexible governance	
<i>What does this mean?</i>	<p>All LAs have a core role: to enable their community to have a say in their regional councils' planning, prioritisation, budgeting, and service delivery for their community; and to support the provision of regular feedback to their communities about council activities and the achievement of LA priorities.</p> <p>Councils and their LAs, with their communities, will determine how they deliver the role so it is adaptable to different locations, community aspirations, and capacity. CM&C will facilitate the sharing of examples of good practice from LAs across the NT</p>
<i>What does this look like?</i>	<p>LAs, with their councils, decide:</p> <ul style="list-style-type: none"> • whether they and their community prefer that the LA focus on council business or take a broader approach with a wider range of community matters. If a broader approach is agreed this may need negotiation of support from CM&C or other partners for non-council activities. Also, if a broader approach is agreed community input should ensure it avoids duplicating other community structures, authority or roles and that the role is understood and supported; • how the LA will conduct meetings and engage with their community; • how the LA will prioritise LAPF funds including how community input will be heard, how priorities will be decided, and how decisions and outcomes will be communicated to the community; • whether delegated decision making will be requested from the council; • the nomination process for LA members, with councils seeking LA and community input into their policy on criteria for selecting LA members; • the number of appointed members up to a maximum of 14; • whether the Mayor/President will be a member of LAs beyond their own ward; • the frequency of LA meetings (minimum four per year, with timing to enable input into, and feedback from, council planning); • the location of LA meetings - they should be held in public places to maximise opportunity for community members to attend; and • whether attendance at meetings via phone/video conference will be allowed. <p>First LA meetings to recommend to council:</p> <ul style="list-style-type: none"> • nomination of LA chair; • the kinds of priorities the LA would like to focus on for their community; • how information about meetings and decisions will be publicised. This must be at least on the council website for transparency for community members; and • the use of interpreters

Local Authority Review Report

PRINCIPLE: Community-centred, place based engagement	
What does this mean?	The way the council and LA engage with each other and the community is place-based and adapts to local needs, languages, time frames and cultural protocols to encourage community involvement.
What does this look like?	<ul style="list-style-type: none"> • LAs will recommend to their council the process for community engagement and two-way communication between the council, LA and community • Community engagement is supported by principles of the Remote Engagement and Coordination Strategy • Communication is clear and accessible. • LAs with their councils decide the nature and format of reports to be provided by councils to LAs – brief, diagrammatic reports are enough • LAs and their councils decide how the feedback about priorities is given to the LA and community in a timely way such as through the Council Community Based Manager, local council member or LA chair outside of meetings if needed • Regional councils support their LAs to host at least one community based event each year to support community input into LA priorities, and council planning. These events may be funded through some LAPF. For example, some LAs may hold community barbecues twice per year: to provide input into LA priorities and council plans for their area; and to receive feedback about how the LA and council has responded to that input. • Information is provided by regional councils in LA meeting agenda papers on: <ul style="list-style-type: none"> ○ Decisions that council has made based on the LA's recommendations and advice ○ Council resources and service delivery in the community. ○ Progress / status updates on LA project recommendations. ○ The amount of funding that is available to the LA for community priorities.

PRINCIPLE: Empowerment	
What does this mean?	LAs have authority to effectively carry out their core role as intended in the Act.
What does this look like?	<p>Where LAs seek to do so, regional councils consider opportunities for delegation of relevant decisions to LAs consistent with the <i>Local Government Act 2019</i>, including decision making about priorities for LA project funds</p> <p>Councils, with CM&C assistance, provide training and resources to support professional development of LA chairs and members in governance and the LA role; and clearly communicate the role of LAs and regional councils to communities.</p>

Local Authority Review Report

PRINCIPLE: Outcome-focused	
What does this mean?	LAs (and communities) can see that their recommendations to the council, based on community engagement, are being acted on; where this is not the case, they are informed of the reason.
What does this look like?	<p>Council annual reports include information that demonstrates how they have engaged with communities via their LA, and the outcomes delivered in response to LA recommendations/decisions.</p> <p>Compliance activity by CM&C will focus on the intended outcome of LAs</p>

PRINCIPLE: Accountability	
What does this mean?	LAs and their councils continue to demonstrate high standards in governance and the use of public resources
What does this look like?	<p>LAs have opportunities for professional development in governance consistent with their core role through their council and/or with support from CM&C if requested</p> <p>Decision making is transparent, focused on the best interests of the community as a whole, and conflicts of interest are managed. Information is accessible to community members about meetings, meeting proceedings, and opportunities for participation. Meetings are generally open to community members unless there is a defined need for confidentiality consistent with the provisions in the <i>Local Government Act 2019</i>.</p>

5. Examples of Good Practice

To be discussed with, and provided by, regional councils.

6. Next Steps

This report will be provided to regional councils and other stakeholders for comment and input. Regional councils are encouraged to engage with their LAs in developing feedback. CM&C is available to assist as needed.

An implementation plan will be drafted for feedback from regional councils and LAs through their respective councils. The implementation plan will be developed through a reference group led by CM&C with the Local Government Association of the NT, and council and LA representatives.

The final LA Review report and Implementation Plan will be provided to the Minister for Local Government for consideration and approval. It is intended that this will be completed within the first quarter of 2023.

The LA Project Fund grant funding guidelines will be reviewed in 2022-23 in consultation with regional councils along with Guideline 1. Any recommendations for changes will then be advised to the Minister for Local Government for consideration for implementation in 2023-24.

GENERAL BUSINESS



ITEM NUMBER	8.3
TITLE	Council Operations Report.
REFERENCE	1694551
AUTHOR	Shannon Cervini, YSR Coordinator

SUMMARY:

This report is provided by the Council Operations Manager at every Local Authority meeting to provide information and or updates to members.

BACKGROUND

In line with Guideline 1; Local Authorities; it is a requirement for a report to be included on service delivery issues in the Local Authority area.

GENERAL

This report has been written by Shannon Cervini, Youth Sport and Recreation Coordinator and current Acting Council Operations Manager.

Over the past two months the East Arnhem Regional Council services in Milingimbi have continued to focus on delivering a high standard of service to the community.

As always the goal has been to build on existing relationships with stakeholders, while also continuing to work hard on establishing strong communication lines and engagement within the community. A focus has been on emphasising more face to face engagements.

In the month of October, Milingimbi celebrated the 40 year anniversary of the Gattjirrk Festival. There was good collaboration between various stakeholders and also support staff, who all helped and contributed to making the event a success.

Council

Currently there remains a vacancy open for the Council Operations Manager position. Shannon Cervini will be Acting Council Operations Manager for Milingimbi until an appointment has been made.

East Arnhem Regional Council has provided support, sponsorship and logistics to events such as: the Gattjirrk Festival held on 12 - 15 October, and the Compassion and Power Ministry Services (CPMS) Milingimbi Football Carnival held on 12 November 2022, in association with Youth Sport and Recreation.

During the last two months East Arnhem Regional Council has conducted the Waste Management initiative of Cash for Trash and a Pre Cyclone cleanup campaign.

At the beginning of November the team came together and attended a refresher First Aid course, with Fire Warden training planned for the end of November.

Council is still in the process of recruiting a Community Liaison Officer and cleaner.

Youth, Sport and Recreation

Where possible programs run after school, Monday to Friday from 2:30pm to 5:00pm and three nights of activity from 6pm to 8pm.

Out of Hours School Care (OSHC), have multiple different activities taking place in the form of a drop-in centre, while night activities have been consisting of sports based events.

Every Wednesday night the acrobatics program with the Milingimbi School is still a popular program. The skills of the participants are getting better each session.

The after school timeslot is also being attended by Milingimbi school, to enhance the relationships between both council and school, while also forming strong bonds to improve the student attendance rates.

During the Gattjirrk Festival the Youth Sport and Recreation team assisted with the running and coordination of the basketball tournament, won by the Milingimbi Storm. This has resulted in a new enthusiasm for basketball again, which now has become the most active sport played in the community.

Youth, Sport and Recreation has also provided support, materials and assisted in planning the football carnival held on 12 November 2022, being facilitated by the Compassion Services organisation.

Alcohol and Other Drugs (AOD) support training is ongoing with Shannon attending another training session on Groote Eylandt at the end of November.

There are two vacancies available for Youth Sport and Recreation workers, and a vacancy for an AOD Youth Support Coordinator position that is still being advertised.

Aged Care and Disability Services

Currently the Aged Care and Disability Services team see around 25 attendees per day within their facility. They are currently delivering meals to between 35 and 40 clients per day.

Their service consists of delivering meals to client's daily, transportation, personal care and laundry services. A mixture of elderly and also NDIS clients have been enjoying a wide range of other activities such as music, crafts, find a word puzzles, watching movies and helping around the place too.

A new Aged Care and Disability Services Coordinator has been appointed. Krys Roberts started her journey with the team at the start of October and has been settling in well, while also enjoying community life, going fishing after work most days, and getting to know everyone.

Team member Matthew has now retired and his contribution to the service is acknowledged. At the time of this report being written, a replacement team member will have already commenced. In general the whole team are working well together.

Krys and Jenny travelled to Darwin between 24 - 28 October for training, working on two NDIS modules and also some training on internal programs. During this time Jason and the team did a great job keeping the program rolling.

Municipal Services

The Municipal Services team in association with Waste Management conducted Trash 4 Cash from 19 to 30 September. The community rallied together and all up had collected a thousand bags of rubbish, with the difference in litter quite noticeable around the community.

During November the Municipal Services team have also been involved in the pre cyclone clean up week. Helping to tidy up the community and also make it a much safer environment during this cyclone season.

The team continue to support the involvement of Community Development Program participants with one of the participants now joining the team in full time employment.

While the Municipal Services Supervisor, Damien Lumsden was on annual leave, a special mention must be made to Joseph, Adrian and Boaz for their hard work and leadership within the team. This resulted in them not missing a beat, and keeping the ball rolling without a hitch in Damien's absence.

The great work of the team during the Gattjirrk Festival must also be acknowledged. While extra bins were provided at the multiple event points around the community, the team made a special effort to empty the bins over the weekend to keep the town tidy, and bins empty for the next day's events.

Community Night Patrol

Community Night Patrol have engaged with events such as the Gattjirrk Festival, pop up disco and Milingimbi football carnival. During these events the Community Night Patrol team have assisted in community members getting home safely, transport to the events and on foot patrol engagements.

Observations from the patrol team suggest that the community has been particularly quiet of late during the operational hours. Acting Council Operations Manager, Shannon, spent three night shifts with the Community Night Patrol team to observe and also help to identify areas of opportunity and growth within the program.

There has been a new appointment with Warren Gaykamangu joining the night patrol team, and filling one the vacancies that had opened up via a resignation in the team. Warren brings a wealth of local knowledge to the team, and is also quite well known and respected in the community. We look forward to seeing Warren grow within the team and the CNP program.

Over the last six months the Community Night Patrol team have been enrolled in a Community Night Patrol training program. On Tuesday 18 October the team had graduated and completed their program, resulting in a celebration with all other night patrol teams via video link.

Well done and great work to all involved.

Library

The Library has been operational intermittently, due to unavoidable leave being required to be taken by the library team.

Workshop

The mechanic position has now been filled with Michael Cossgrove commencing with East Arnhem Regional Council on 2 November 2022. We welcome Michael and look forward to working alongside him into the future.

Now that a mechanic has been appointed, the mechanical workshop team members have ended their redeployment to Municipal Services and have commenced back in the Workshop.

Public reopening date is set for Monday 14 November 2022.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That Local Authority notes the Council Operations Report.

ATTACHMENTS:

There are no attachments to this report.

GENERAL BUSINESS



ITEM NUMBER	8.4
TITLE	Technical and Infrastructure Program and Capital Project Updates
REFERENCE	1693280
AUTHOR	Shane Marshall, Director Technical & Infrastructure Services

SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2022-2023 Annual Plan.

BACKGROUND

As part of the Annual Plan, there were a range of tabled projects and initiatives subsequently approved by the Local Authorities and Council for the current financial year.

Each meeting will have updates associated with the Annual Plan actions, in addition to the reporting of any new initiatives or business arising for the community.

The information below covers actions associated with the below services:

- 108 – Veterinary and Animal Control Services.
- 116 – Lighting for Public Safety.
- 118 – Local Road Maintenance & Traffic Management.
- 119 – Local Road Upgrade and Construction.
- 122 – Building Infrastructure Services.
- 129 – Waste and Environmental Services.
- 169 – MS / Public Works and Infrastructure.

GENERAL

Service Profile: [108 - Core – Veterinary and Animal Control Services](#)
Business Unit: [Veterinary and Animal Control](#)

Action ID:

2.3.10.12 Provide program outcome statistics to Local Authority and Council meetings.

Reporting month/period: September - December 2022

Overall comments:

- Population control continues to be one of the main challenges in Milngimbi. There are still a large number of houses with 10 plus dogs living there. This will be an area the team is concentrating on in 2023.

Visits to community:

- Veterinary visit: September 12 - 16 Dr. Tania Mitchell – Parasite control and census visit.
- Veterinary visit: 3 - 7 October Dr. Tania Mitchell and Sarah Carrall – de-sexing visit.

- Day trip visit: 7 December Sarah Carrall – to be confirmed.

AMP Delivery: Milingimbi	This period of reporting	Calendar Year to date	Last year's Annual delivery
Dogs De-sexed	15	27	63
Cats De-sexed	0	9	12
Community consultations	21	69	250
Remote/Phone consultations	0	n/a*	
EARC Veterinary Cabinet medication dispensed	0		
Minor procedures/other surgeries	0		
Parasite Treatments	48	208	250
Euthanasia	0		
Private practice consultations (Mainland)	7		
TOTAL Engagements	91	313	575

Additional Collaborations/Stakeholder engagements:

- Milingimbi School staff were concerned about the cases of mange in animals visiting the school. The AMP has provided the staff with a small supply of parasite medications and instructions to improve the environmental parasite contamination at the school.

Staff Education/training activities:

- Staff Assistance in Milingimbi: A big thank you to Neil and Adrian from the EARC Municipal team who assisted Dr Tania during the parasite and census visit in September. On the ground training was provided by Dr Tania.

Concerns/Challenges:

- Animal welfare concerns/cases: Ehrlichiosis is still a concern in Milingimbi. There is a lot of chronically affected dogs in Milingimbi. Unfortunately, there are limited treatment options for these dogs, and instead the AMP team is trying to focus on ongoing tick prevention instead.
- Facility: The lack of a veterinary facility in Milingimbi is continuing to be a major concern for the AMP team. Veterinary work has been severely impacted this year. The plan moving forward in 2023 is to schedule extra veterinary visits once the new facility is up and running, so that the AMP can catch up on the backlog of de-sexing surgeries.

Follow-up list for next visit:

- Routine De-sexing.
- Parasite treatments.
- Next visit: Day trip visit: 7 December Sarah Carrall – to be confirmed. This will be the last veterinary visit to Milingimbi in 2022. Dates for 2023 to be advised.



Mum and daughter recovering after desexing.
(Milingimbi)



Vet Nurse Sarah giving parasite
treatments to dogs (Milingimbi).

Scheduled visit plan for the remainder of the calendar year below:

September	October	November	December
1 st Galiwinku AMP	1 st	1 st	1 st
2 nd Galiwinku AMP	2 nd	2 nd	2 nd
3 rd	3 rd Milingimbi AMP	3 rd	3 rd
4 th	4 th Milingimbi AMP	4 th	4 th
5 th Ramingining AMP	5 th Milingimbi AMP	5 th	5 th
6 th Ramingining AMP	6 th Milingimbi AMP	6 th	6 th
7 th Ramingining AMP	7 th Milingimbi AMP	7 th	7 th Milingimbi AMP Vet nurse ONLY
8 th Ramingining AMP	8 th	8 th Yirrkala AMP	8 th
9 th Ramingining AMP	9 th	9 th Galiwinku AMP	9 th
10 th	10 th Gunyangara AMP	10 th	10 th
11 th	11 th Gunyangara AMP	11 th	11 th
12 th Milingimbi AMP	12 th Gunyangara AMP	12 th	12 th
13 th Milingimbi AMP	13 th Gunyangara AMP	13 th	13 th Yirrkala AMP Vet nurse ONLY
14 th Milingimbi AMP	14 th	14 th	14 th Gunyangara AMP Vet nurse ONLY
15 th Milingimbi AMP	15 th	15 th Gapuwiyak AMP	15 th
16 th Milingimbi AMP	16 th	16 th Gapuwiyak AMP	16 th
17 th	17 th	17 th	17 th
18 th	18 th	18 th	18 th
19 th Galiwinku AMP	19 th	19 th	19 th
20 th Galiwinku AMP	20 th	20 th	20 th
21 st Galiwinku AMP	21 st	21 st	21 st
22 nd Galiwinku AMP	22 nd	22 nd Gunyangara AMP	22 nd
23 rd Galiwinku AMP	23 rd	23 rd Ramingining AMP	23 rd
24 th	24 th	24 th	24 th
25 th	25 th Yirrkala AMP	25 th	25 th
26 th	26 th Gunyangara AMP	26 th	26 th
27 th Yirrkala AMP	27 th	27 th	27 th
28 th Yirrkala AMP	28 th	28 th	28 th
29 th Yirrkala AMP	29 th	29 th Yirrkala AMP	29 th
30 th Yirrkala AMP	30 th	30 th Gunyangara AMP	30 th
	31 st		31 st

Service Profile: 116 - Core - Lighting for Public Safety

Business Unit: Transport Infrastructure

Action ID:

4.2.6.8 Manage, maintain and upgrade streetlights in Milingimbi.

Audits have been undertaken on a range of lighting within the community via the Konnect Inspection software by the Municipal / Public Works team.

Murinjirra Electrical Services have completed the maintenance of public street lights, which comprise the complete replacement of non-functioning LED street light heads, with new LED street light heads throughout the street lighting network in Milingimbi.

As part of the ongoing improvement in this area, monthly inspection audits and reporting will form part of the Public Works / Municipal Services work plan, with an order based on the lighting replacement requirements actioned every three months.



Repairs Completed 100%.

Service Profile: 118 - Core - Local Road Maintenance and Traffic Management

Business Unit: Transport and Infrastructure

Action ID:

4.2.1.1 Manage the maintenance and upgrade of local roads drainage and pedestrian infrastructure under core allocated funds and grant project funding.

4.2.4.5 Local Road Maintenance and Upgrade Milingimbi.

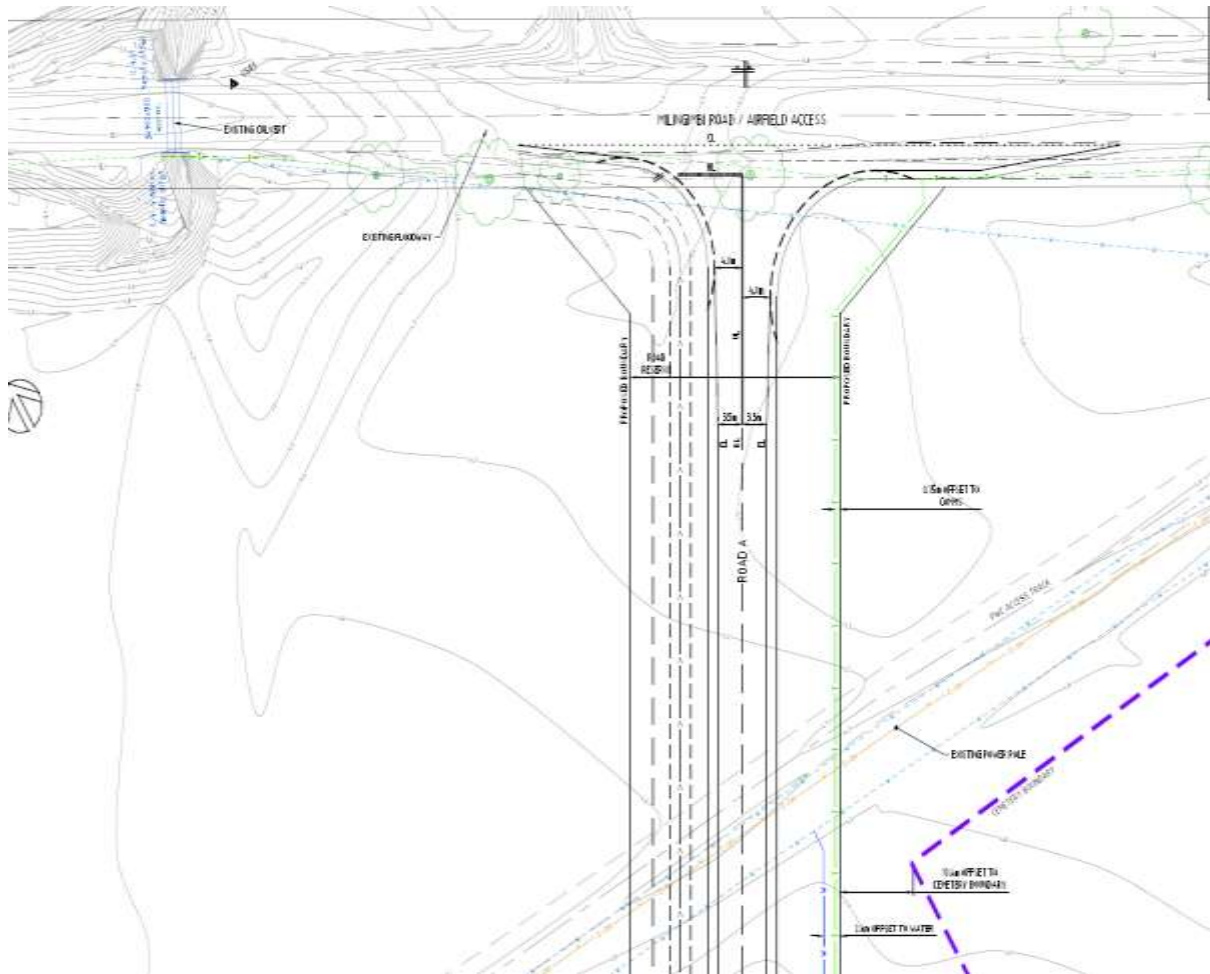
Milingimbi New Housing Subdivision:

As an extension to the presentation by the DIPL representative in the May Ordinary Local Authority meeting that coincided with the Power and Water presentation, for which we have a secondary update in today's meeting.

Further discussions are underway with a range of stakeholders, in relation to the proposed subdivision design, the location design from the original outline.

The Director of Technical and Infrastructure and the Regional Roads Manager have met with the department representatives, to discuss elements of the design in relation to the location and the cemetery alignment, the area access road, drainage, lighting and pedestrian access.





One element mentioned above, given the location of the new sub-division, is the consideration of pedestrian access and appropriate lighting along the housing development access.

As there will be no alternate designated pedestrian route to facilitate a range of community members from youth to mobility challenged, the Local Authority are asked to discuss this need / consideration and offer any suggestive feedback, to form part of a follow up to the draft design responses from EARC.

4.2.4.5 Recommendation Required on the Subdivision draft and considerations to be considered as part of the development.

The Local Authority Recommend:

- a) Recommendation 1
- b) Recommendation 2
- c) Recommendation 3

Action ID

4.3.14.3 Undertake security upgrades at operational facilities and council housing.

Submission evaluation and technical reviews to occur in time to coincide with the October 20 Council meeting, where a resolution will be sought for award.

MUNICIPAL SERVICES SHED

LOT 243 MILINGIMBI N.T

WINDOW & DOOR SCHEDULE

NOTES
SCALE: 1:100
ULTIMATE WIND PRESSURE = 4.5 kpa
VERIFY WINDOW AND DOOR SIZES FROM MANUFACTURER PRIOR TO WALL FRAME CONSTRUCTION
WINDOWS TO BE CERTIFIED BY AN AIT REGISTERED STRUCTURAL ENGINEER

GLAZING
GLAZING TO BE IN ACCORDANCE WITH AS 1288 AND AS 2947
ALL WINDOW FRAMES, GLAZING FRAMES AND INSTALLATION TO BE OBTAINED & CERTIFIED BY THE MAIN CONTRACTOR AS COMPLYING WITH AS 1288, AS 2947 & SITE REQUIREMENTS
ALL GLASS 10mm CLEAR ACRYLIC LOUVERED WITH ALUMINIUM FRAMES

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A001 COVER SHEET
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A003 ELEVATIONS
A004 SLAB & FOOTING PLAN
A005 ROOF PLAN
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A010 WALL FRAMES-2
A011 WALL NOTES
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A013 ELECTRICAL SWITCHBOARD SCHEMATIC
A014 ELECTRICAL NOTES
A015 SITE PLAN & HYDRAULICS
A016 CARPORT PLAN
A017 STRUCTURAL NOTES

NOTE: THE CONTRACTOR SHALL COMPLY WITH THE NATIONAL CONSTRUCTION CODE AND WITH RELEVANT ACTS, REGULATIONS AND AUSTRALIAN STANDARDS REFERENCED ON THE DRAWINGS AND SPECIFICATION.

WINDOW & DOOR SCHEDULE

75 x 50 x 3.0 RHG WITH ACCESS HOLES THROUGH FACE OF SUPPORT FRAME. FIX TO MULLION GYTS WITH M12 GALV. BOLTS AT 600 MAX CTS

50 x 50 x 3.0 EA

25 x 25 x 3.15 WELDED MESH WELDED TO INTERIOR FACE OF WELDED PERIMETER FRAME

35 x 15 STAINLESS STEEL SECURITY MESH FIXED TO MANUFACTURER'S SPECIFICATIONS

150 ACRYLIC LOUVER BLADE

100 x 35 ALUMINIUM WINDOW FRAME

TRIM WALL CLADDING TO SUIT NEW SECURITY SCREEN

C15024 MULLION

TYPICAL WINDOW SCREENING DETAIL
NOTE: REFER E&C "TYPICAL SECURITY SCREEN DETAIL" PAGE FOR FURTHER INFORMATION

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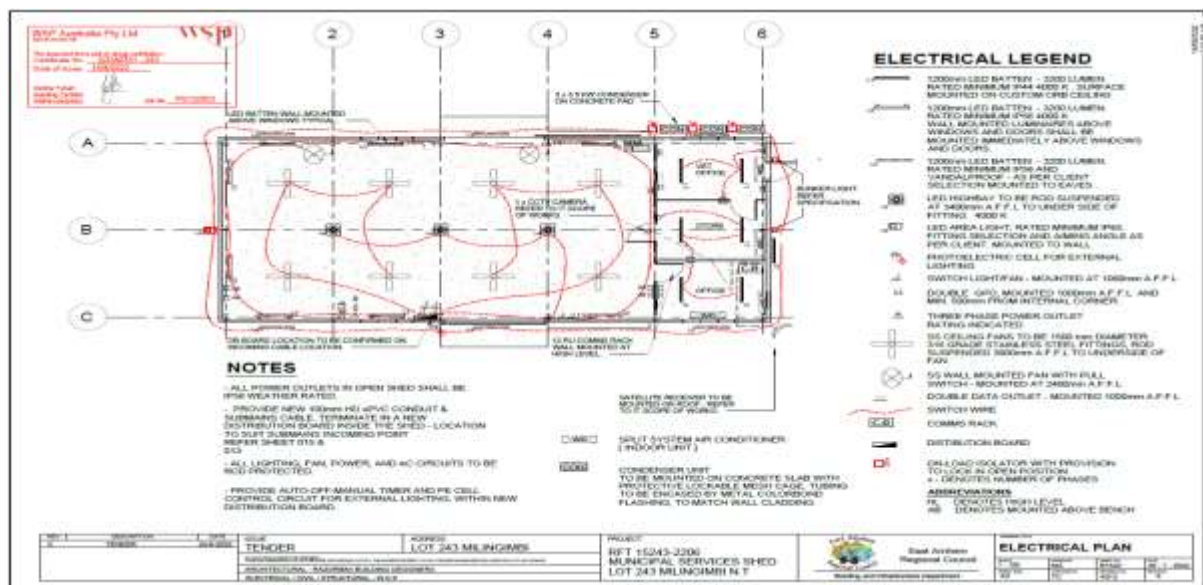
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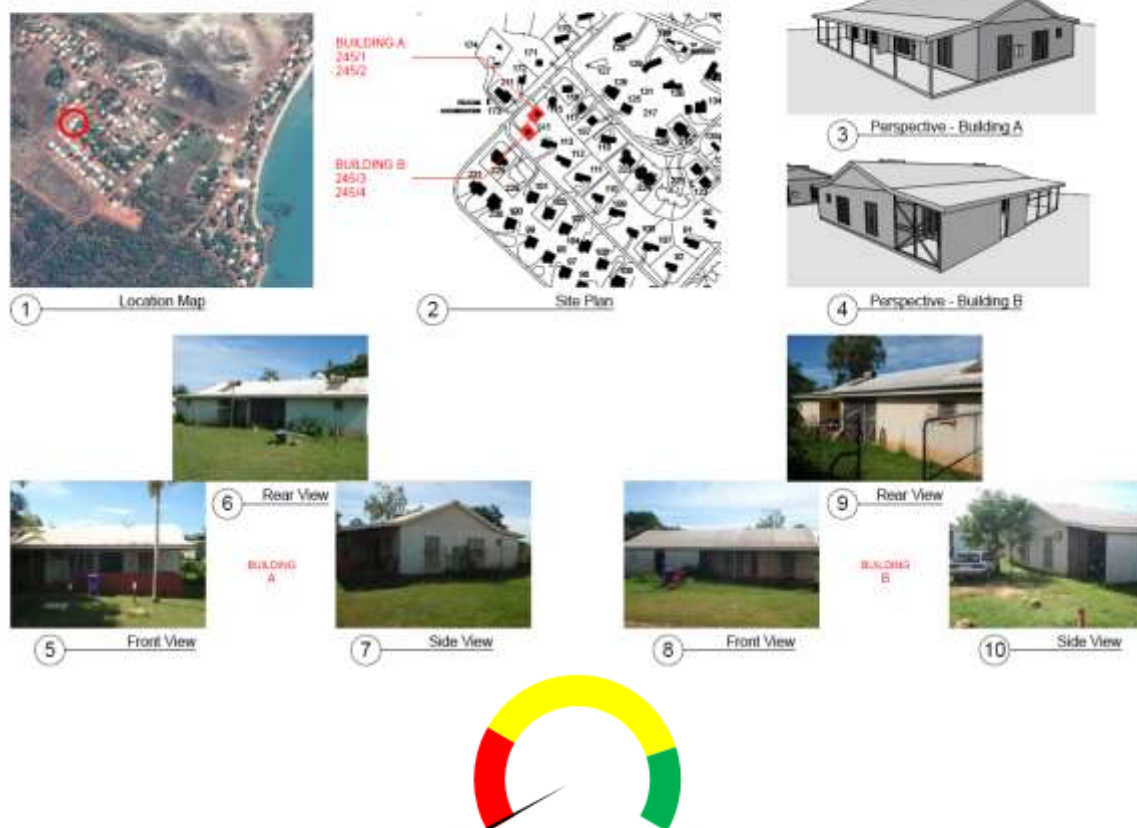
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Roofing replacement, ceiling in bathroom and laundry to be replaced, external painting – scheduled completion date November 2022.

LOT 245 - STAFF DUPLEX HOUSING

MILINGIMBI



Yet to commence 0%.

Project completion February 2023

Service Profile:	129 - Core - Waste and Environmental Services
Business Unit:	Regional Waste and Environment

Action ID

4.1.4.1 Manage a regular residential kerb side waste collection service in Ramingining.

4.1.9.11 Implement an aerial mosquito and weed spray program within locations.

4.1.7.2 Enter into partnerships and agreements, particularly for the transport or processing of recyclable material, to maximize the recycling opportunities for East Arnhem communities.

Scrap Metal Recovery

Sell and Parker mobilised their machinery to Milingimbi on Tuesday 6 September, to complete the scrap metal recovery project for the community.

Sell and Parker have completed the onsite material processing, with the bailed metal to be progressively shipped out during the scheduled barge services back loading opportunities.





Completion percentage 85%.

Service Profile: 134 - Commercial – Fleet and Workshop Services
Business Unit: Commercial and Agency Services Leadership

Action ID:

3.1.1.1 Operate Mechanical Workshop in Milingimbi

We are pleased to welcome the arrival of the newly appointed Trade Mechanic for the Milingimbi Mechanical workshop, Mr. Michael Cossgrove. Michael comes from an extensive mechanical background, covering a wide range of mechanical skills and applications, and we look forward to the continued serviceability to the community that the workshop offers.

We would also like to thank the workshop staff, Mr. Boaz Baker and Mr. Paul Wurrutipu, who have been working in other program areas assisting with community program delivery during this recruitment phase.

On behalf of the manager for Fleet and Workshops and myself, I sincerely thank both of these employees for their cooperation and assistance during this time.



New Milingimbi Mechanic - Michael Cossgrove

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority:

- (a) Notes the report.**
- (b) Recommends the following considerations if any in relation to the new housing sub-division:**

ATTACHMENTS:

There are no attachments to this report.

GENERAL BUSINESS



ITEM NUMBER	8.5
TITLE	Corporate Services Report
REFERENCE	1691065
AUTHOR	Michael Freeman, Corporate Services Manager

SUMMARY:

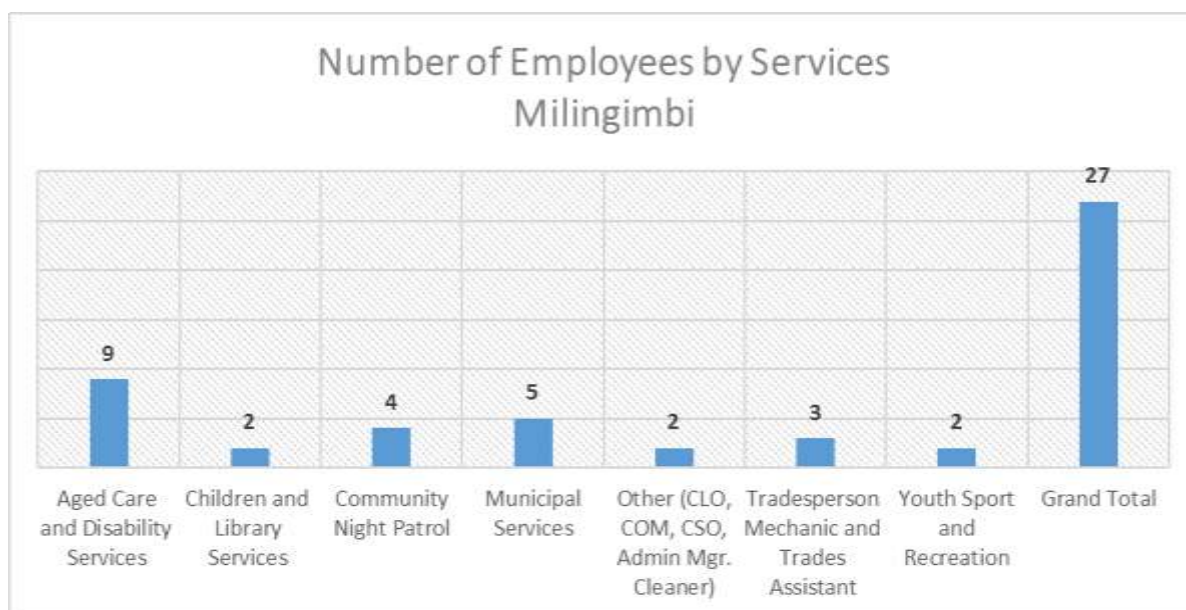
This report presents the financial expenditure plus employment statistics as of 31 October 2022 within the Local Authority area.

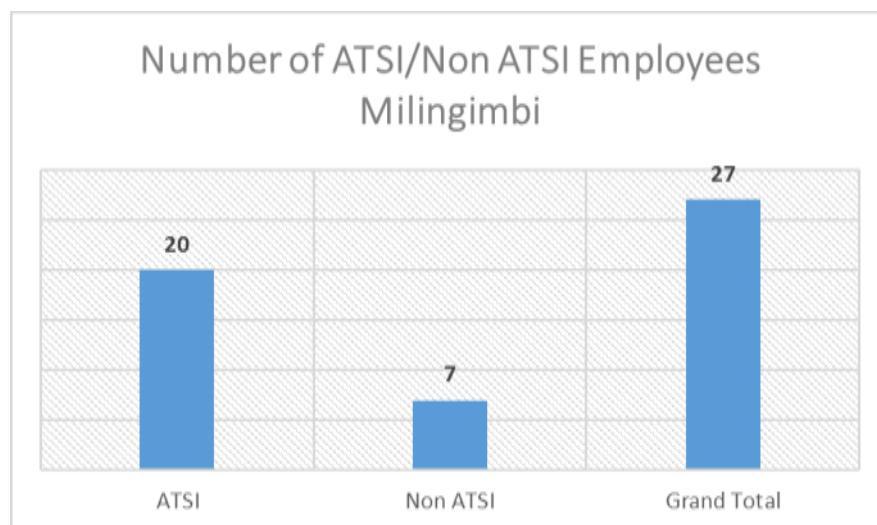
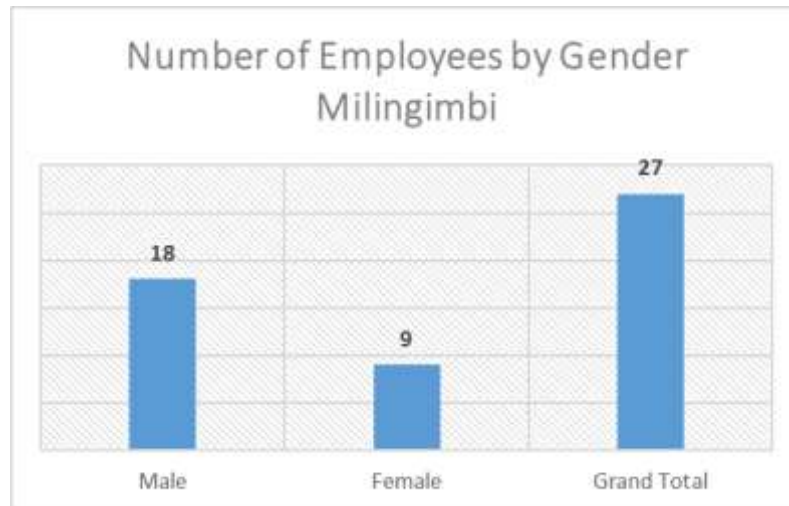
BACKGROUND

Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

GENERAL

Employee Statistics:





Vacancies as of 31 October 2022:

Position	Level
Youth Sport & Recreation Worker	Level 1
Community Liaison Officer	Level 1
Council Operations Manager	Level 8
Youth Sport & Recreation Worker	Level 1
Youth Support Coordinator	Level 6

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority receives the Financial and Employment information as of 31 October 2022.

ATTACHMENTS:

1 [↓](#) Financial Results - Milingimbi

Each Reporting Location

INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 OCTOBER 2022	Milingimbi		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
OPERATING REVENUE			
Grants	565,340	751,190	(185,850)
User Charges and Fees	209,744	284,843	(75,099)
Rates and Annual Charges	-	776,860	(776,860)
Interest Income	-	-	-
Other Operating Revenues	88,191	316,918	(228,728)
Council Internal Allocations	-	-	-
Untied Revenue Allocation	639,389	639,389	-
TOTAL OPERATING REVENUES	1,502,663	2,769,200	(1,266,536)
OPERATING EXPENSES			
Employee Expenses	496,677	685,958	(189,281)
Materials and Contracts	174,676	554,097	(379,421)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	810	3,258	(2,448)
Depreciation and Amortisation	-	-	-
Interest Expenses	-	-	-
Other Operating Expenses	243,740	451,072	(207,333)
Council Internal Allocations	417,248	411,805	5,443
TOTAL OPERATING EXPENSES	1,333,150	2,106,190	(773,039)
OPERATING SURPLUS / (DEFICIT)	169,513	663,010	(493,497)
Capital Grants Income	-	-	-
SURPLUS / (DEFICIT)	169,513	663,010	(493,497)
Capital Expenses	-	(542,492)	542,492
Transfer to Reserves	-	(27,714)	27,714
Add Back Non-Cash Expenses	-	-	-
NET SURPLUS / (DEFICIT)	169,513	92,804	76,709
Carried Forward Grants Revenue	1,013,045	731,809	281,236
Transfer from General Equity	-	-	-
Transfer from Reserves	-	877,472	(877,472)
TOTAL ADDITIONAL INFLOWS	1,013,045	1,609,281	(596,236)
NET OPERATING POSITION	1,182,558	1,702,085	(519,526)
			0

GENERAL BUSINESS

ITEM NUMBER	8.6
TITLE	Revised Budget 2022 - 23
REFERENCE	1695632
AUTHOR	Michael Freeman, Corporate Services Manager



SUMMARY:

This report presents a draft Revised Budget for consideration.

BACKGROUND

The *Local Government (General) Regulations* state in section 9 that **the council budget must be reviewed on at least one occasion between 1 July and 31 December**; and again between 1 January and 30 April.

The current original budget was prepared in April 2022, prior to the start of the year. Therefore it contains assumptions and estimates for end of year figures. With the completion of the audit of the 2021/22 year those figures are now known and require adjustment in the budget. In addition, funding agencies have provided funding contracts for 2022/23 that require adjustment of the figures.

The budget revision does not, and cannot, alter rates and waste charges for the year, which have already been charged to property owners. Additionally, the law continues to state that Council cannot budget for a deficit.

The draft budget revision was included on each of the Local Authority meeting agendas for feedback. This Finance Committee meeting has the opportunity to review and provide feedback. The final budget revision will be presented at the 15 December 2022 Council meeting for approval as required within the timeframe of the law.

GENERAL

Overall

Overall, the revised budget is currently showing a surplus of \$69,316 compared to the original budget of \$48,312.

Revenue Sources

Carried forward revenue from previous years is 65.24% Tied Funds (\$7.79M) for a specific grant purpose. The remaining 34.76% (\$4.15M) consists of payment in advance by the Northern Territory Government for general operational purposes (\$2.76M), FAA Roads Carried Forward (\$851K), Training (\$200K), IT Systems Project (\$140K), Public Relations (\$140K) and Civic Events (\$58K).

The revenue for the current year is 37.46% tied funds (\$15.58M), 17.68% rates (\$7.38M), 17.75% untied funds that includes NTG operational grant \$7.44M. User Charges and Fees are 19.53% (\$8.12M) and Other Operating Revenue is 6.66% (\$2.77M).

Major Highlighted Changes to Revision Budget:

Service Code 119 Local Road Upgrade and construction carried forward revenue has increased by \$1M, Current Year revenue has decreased by \$215K. Operating expenditure has increased by \$2.74M due to recognition of expenditure \$784K with Roads to Recovery

Program, Angurugu Internal Roads Upgrade \$1.8M, and increased expenditure of \$147K with Gapuwiyak Access Road Upgrade.

Fleet Capital Expenditure (Service 112) has been increased by \$451K.

Waste Management activity (Service 129) increased salary expenditure by \$40K and Angurugu Waste Transfer Station material and expenditure by \$36K. These additional costs will be funded by utilizing 70K waste management reserve.

IT expenditure has been increased by \$47K due to addition of contractor expenses (\$25K), Software License (\$12K) and increasing asset expenditure by \$10K.

Street Lighting expenditure (Service 116) has been increased by \$71K.

Gapuwiyak council controlled building expenditure (Service 122) has been increased by \$148k. Also Milingimbi fire expenditure has been increased by \$45K.

Aged Care Workforce Bonus revenue (Service 141) has increased by \$50K. Carried forward Revenue has increased by \$547K, Operating expenditure has increased by \$260K due to \$160K increase in Indigenous Employment Initiative Expenses, \$68K increase with Home Care Transitional Support and \$50K increase with Remote Community Connector program.

Community Child Care Fund expenditure (Service 145), has been increased by \$173K.

Corporate services expenditure has been reduced by \$50K for council planning and reporting and by \$30K for new IT systems project. \$598K carry over reserve has been used for \$200K training, \$140K IT systems Project and \$258K employment carry over funds.

The Natural Account By Account very detailed report provides a four page full list of every budget account line.

Local Authority Projects

Expenditure on Local Authority Projects is \$10,786,927.

Available funds carried over from previous years of \$4,098,966 plus additional funding of \$1,742,200 gives \$5,841,166. Council funds of \$6.7M from the Public Area Infrastructure Reserve and the Community Benefit Reserve gives \$11,953,772 available to allocate to projects.

Attached is the full list of projects. Where the project description is nonspecific 'Local Authority Project Funding' – these funds are yet to be allocated by the Local Authority to a specific project. The budget does contain a non-specific expenditure line for these funds.

The unallocated funds will be the subject of a separate report from the Director Technical and Infrastructure.

Unallocated Funds	Amount
Angurugu	151,744
Umbakumba	111,636
Milyakburra	30,409
Ramingining	136,792
Milingimbi	189,630
Gapuwiyak	272,380
Galiwinku	713,238
Yirrkala	114,465

Gunyangara	33,945
Total	1,754,239

Reserves

Council created specific reserves, which totaled \$32,514,943 at the start of the year are budgeted to total \$10,959,481 at the end of the year.

Aged & Disability Program – Increased its reserves draw for capital and resources from the original budget to \$4,451,502, this is to accommodate for under estimated items in the original budget including building upgrades and generator installations. Aged & Disability have also committed to additional required upgrades to the Ramininging Aged & Disability center. Other expenditure items are tied to replacement of critical resources required for delivery. All expenditure is aligned with providing quality, consistent, culturally appropriate care for our clients.

Local Authority Projects – Council also increased its draw from reserves from the original budget of \$6M to \$6.7M to cover the increase in project expenditures in the revised budget.

Local Roads Upgrade and Construction – the increase in contract labour expenditure in the revised budget also increased the draw from roads reserves by \$1.97M.

Unexpended Allocated Projects Carry Over Reserve has a beginning balance of \$938,250. \$796,778 of this reserve is budgeted to be used this financial year for civic and community events, training, staffing resources and new IT systems project.

Attached is the detailed movements per reserve for the community.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes the 2022-23 Budget Revision.

ATTACHMENTS:

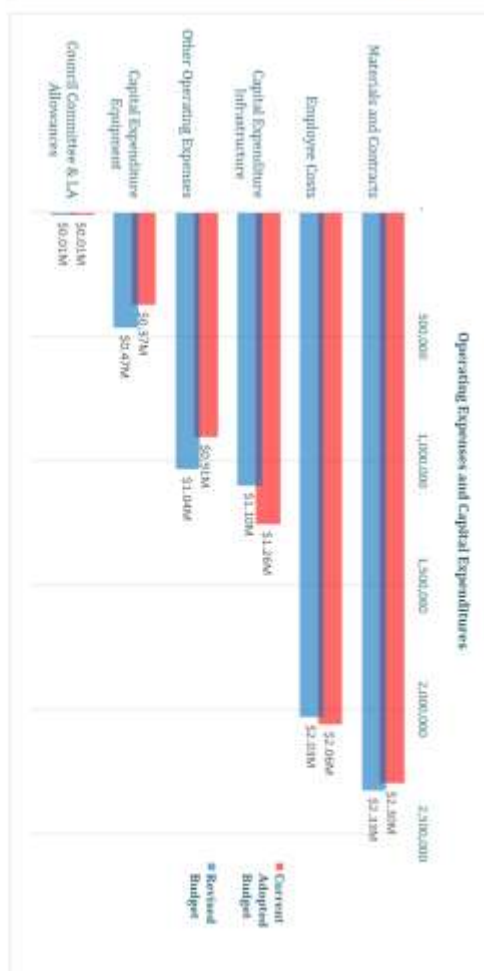
- 1 [↓](#) Budget for Each Local Authority Area_Milingimbi
- 2 [↓](#) Budget Revision2_FY2023 Community Reports_Milingimbi
- 3 [↓](#) LAPF Reporting
- 4 [↓](#) LAPF Projects_Milingimbi

Table 7. Budget for Each Local Authority Area

INCOME AND EXPENSE STATEMENT YEAR TO DATE 30 JUNE 2023	Milingimbi		
	Revised Budget	Current Adopted Budget	Variance
OPERATING REVENUE			
Grants	1,425,713	1,425,713	-
User Charges and Fees	829,529	854,529	↓ (25,000)
Rates and Annual Charges	776,860	776,860	-
Interest Income	-	-	-
Other Operating Revenue	1,000,814	950,655	↑ 50,159
Untied Revenue Allocation	1,172,553	1,135,299	↑ 37,254
TOTAL OPERATING REVENUE	5,205,469	5,143,056	↑ 62,413
OPERATING EXPENSES			
Employee Expenses	2,033,133	2,061,030	↓ (27,897)
Materials and Contracts	2,327,569	2,299,984	↑ 27,586
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	9,774	9,774	-
Depreciation and Amortisation	-	-	-
Other Operating Expenses	1,036,946	905,425	↑ 131,521
Council Internal Costs Allocations	1,231,521	1,233,953	↓ (2,432)
TOTAL OPERATING EXPENSES	6,638,944	6,510,166	↑ 128,777
OPERATING DEFICIT	(1,433,474)	(1,367,110)	↑ (66,364)
Capital Grants Income	-	-	-
DEFICIT AFTER CAPITAL GRANTS INCOME	(1,433,474)	(1,367,110)	↑ (66,364)
Capital Expenditure	(1,565,181)	(1,627,476)	↓ 62,296
Transfer to Reserves	(76,876)	(83,141)	↓ 6,265
Add Back Depreciation	-	-	-
NET BUDGET DEFICIT	(3,075,531)	(3,077,727)	↓ 2,196
Carried Forward Grants Revenue	1,005,868	734,422	↑ 271,446
Carried Forward Revenue for FY2023/24	(189,630)	-	↑ (189,630)
Transfer from General Equity	-	-	-
Transfer from Reserves	2,494,340	2,296,791	↑ 197,549
TOTAL ADDITIONAL INFLOWS	3,310,578	3,031,213	↑ 279,365
NET BUDGET OPERATING POSITION - SURPLUS (DEFICIT)	235,047	(46,514)	↑ 281,561

Location Description	Milingimbi							
FY2023 Revised Budget	Category	Operating Revenue	United Revenue Allocation	Operating Expenses	Capital Expenditure	Council Internal Costs Allocations	Reserves Transfers	Net Surplus
Services								
100 - Local Authorities	(580,066)	(187,700)	(10,974)	170,974	1,565,181		(957,414)	0
107 - Community Development		(20,405)	(529,611)	414,416		185,620		-
108 - Veterinary and Animal Control Services	-	(11,000)	(48,698)	40,350		9,348		0
112 - Fleet and Workshop Services		(45,100)	(188,120)	297,855		85,465	(150,000)	0
115 - Library Services		(27,749)	(97,265)	85,664		9,817		467
116 - Lighting for Public Safety			(38,678)	38,678				-
118 - Local Road Maintenance & Traffic Management	200		(6,560)	40,111		917		42,668
122 - Building and Infrastructure Services		(945,859)	(3,935)	1,826,922		1,267	(846,195)	-
129 - Waste and Environmental Services	1,924		(384,073)	464,758		131,082	(211,768)	1,924
139 - Visitor Accommodation		(990,846)		826,217				-
141 - Aged Care and Disability Services	(192,189)					221,508	(70,968)	(206,279)
145 - Children and Family Services	(45,554)							(45,554)
146 - Community Media		(30,160)		18,204		11,956		0
147 - Community Patrol and SIS Services		(302,719)		275,898		76,581		0
152 - Youth, Sport and Recreation Services	448		(614,958)	382,999		204,239		(27,273)
156 - Community Events	-		(13,500)	17,419			(3,919)	0
157 - Local Commercial Opportunities		(70,000)	5,000	3,500		1,500		-
167 - Corporate Services		(472,087)		472,087				-
169 - Municipal Services			(662,878)	545,456		292,421	(175,000)	-
Net Surplus	(815,238)	(4,032,316)	(1,172,559)	5,407,422	1,565,181	1,315,521	(2,417,464)	(235,047)

Operating Expenses and Capital Expenditures	Category	Current Adopted Budget	Revised Budget	Increase (Decrease)
Materials and Contracts		2,299,984	2,327,569	27,586
Employee Costs		2,061,010	2,033,133	(27,877)
Capital Expenditure Infrastructure		1,235,400	1,310,000	(155,400)
Other Operating Expenses		909,475	1,016,946	(111,521)
Capital Expenditure Equipment		372,076	465,181	(93,105)
Council Committee & LA Allowances		9,774	9,774	-
Grand Total		6,903,699	8,072,603	(65,913)





Local Authority Project Funding

FINANCIAL YEAR 2023 REVISED BUDGET

	Angurugu	Umbakumba	Miliyakburra	Ramingining	Milingimbi	Gapuwiyak	Galiwinku	Yirrkala	Gunyangara	TOTAL
CARRIED FORWARD GRANTS REVENUE	(608,599)	(318,768)	(49,221)	(492,433)	(769,696)	(463,074)	(943,238)	(377,885)	(76,054)	(4,098,966)
CURRENT YEAR REVENUE										
6112 - Operational Grant Income Territory Govt (LAPF)	(150,200)	(110,500)	(30,100)	(135,400)	(187,700)	(140,300)	(341,100)	(113,300)	(33,600)	(1,242,200)
6362 - Income Others (Pledge)	-	-	-	-	-	-	(250,000)	(250,000)	-	(500,000)
TOTAL CURRENT YEAR REVENUE	(150,200)	(110,500)	(30,100)	(135,400)	(187,700)	(140,300)	(591,100)	(363,300)	(33,600)	(1,742,200)
RESERVES TRANSFERS	(743,993)	(819,969)	(575,035)	(470,125)	(957,414)	(739,006)	(892,315)	(823,380)	(678,761)	(6,700,000)
TOTAL FUNDS AVAILABLE	(1,502,791)	(1,249,237)	(654,356)	(1,097,958)	(1,914,811)	(1,342,380)	(2,426,653)	(1,564,565)	(788,415)	(12,541,166)
LESS: PROJECTS ALLOCATED										
288111 - LAPF - Angurugu - Footpath Installation	204,000	-	-	-	-	-	-	-	-	204,000
288411 - LAPF - Angurugu waterline and taps installation	25,000	-	-	-	-	-	-	-	-	25,000
292416 - LAPF - Gapuwiyak PA Upgrade	-	-	-	-	-	70,000	-	-	-	70,000
293415 - LAPF - Milingimbi Instal of Footpaths	-	-	-	-	465,181	-	-	-	-	465,181
293712 - LAPF - Umbakumba Playground Installations	-	120,000	-	-	-	-	-	-	-	120,000
294012 - LAPF - Umbakumba Installation of Priority Footpaths	-	677,601	-	-	-	-	-	-	-	677,601
294818 - LAPF - Yirrkala Oval Sign	-	-	-	-	-	-	-	6,000	-	6,000
296011 - LAPF - Angurugu Identity Gravesites/Purchase Materials	60,000	-	-	-	-	-	-	-	-	60,000
297811 - LAPF - Angurugu - Public Toilets	450,000	-	-	-	-	-	-	-	-	450,000
297911 - LAPF - Angurugu - Footbridge	552,932	-	-	-	-	-	-	-	-	552,932
298011 - LAPF - Angurugu - Riverside Market Space	30,000	-	-	-	-	-	-	-	-	30,000
298111 - LAPF - Angurugu - Seating Church Area	29,115	-	-	-	-	-	-	-	-	29,115
298412 - LAPF - Umbakumba - Floating pontoon/Jetty	-	250,000	-	-	-	-	-	-	-	250,000
298612 - LAPF - Umbakumba - Solar lighting - Beach Front	-	90,000	-	-	-	-	-	-	-	90,000
298813 - LAPF - Miliyakburra - Oval \$100k contribution	-	-	83,947	-	-	-	-	-	-	83,947
298913 - LAPF - Miliyakburra - Public Toilets	-	-	350,000	-	-	-	-	-	-	350,000
299013 - LAPF - Miliyakburra - Contribution for BMX track	-	-	30,000	-	-	-	-	-	-	30,000
299113 - LAPF - Miliyakburra - Jetty	-	-	160,000	-	-	-	-	-	-	160,000
299314 - LAPF - Ramingining - Oval Lights	-	-	-	961,166	-	-	-	-	-	961,166
299515 - LAPF - Milingimbi - Public toilets near the foreshore	-	-	-	-	450,000	-	-	-	-	450,000
299615 - LAPF - Milingimbi - Water Park	-	-	-	-	650,000	-	-	-	-	650,000
299715 - LAPF - Milingimbi - Ceremony area contribution	-	-	-	-	160,000	-	-	-	-	160,000
299916 - LAPF - Gapuwiyak - Two Public Toilets	-	-	-	-	-	750,000	-	-	-	750,000
300116 - LAPF - Gapuwiyak - Two Playgrounds	-	-	-	-	-	200,000	-	-	-	200,000
300316 - LAPF - Gapuwiyak - Airport waiting area contribution	-	-	-	-	-	50,000	-	-	-	50,000
300417 - LAPF - Galiwinku - Outdoor Youth Recreation Facilities	-	-	-	-	-	-	930,000	-	-	930,000
300517 - LAPF - Galiwinku - Public Toilets at Airport	-	-	-	-	-	-	450,000	-	-	450,000
300617 - LAPF - Galiwinku - Additional Footpath Stage 2	-	-	-	-	-	-	153,415	-	-	153,415
300717 - LAPF - Galiwinku - Buthan Recreation Area	-	-	-	-	-	-	100,000	-	-	100,000
300817 - LAPF - Galiwinku - Co-contribution to a ceremony area	-	-	-	-	-	-	80,000	-	-	80,000
300918 - LAPF - Yirrkala - Sport and Recreation Hall	-	-	-	-	-	-	-	400,000	-	400,000
301018 - LAPF - Yirrkala - Public Toilets - Shady Beach	-	-	-	-	-	-	-	450,000	-	450,000
301118 - LAPF - Yirrkala - Improvements to Ceremony Areas	-	-	-	-	-	-	-	30,000	-	30,000
301218 - LAPF - Yirrkala - Improved Oval Lighting	-	-	-	-	-	-	-	564,100	-	564,100
301319 - LAPF - Gunyangara - Multi-purpose Building at Oval	-	-	-	-	-	-	-	-	400,000	400,000
301419 - LAPF - Gunyangara - Footpaths (school to Gumaj Office)	-	-	-	-	-	-	-	-	276,054	276,054
301519 - LAPF - Gunyangara - Landscaping and beautification	-	-	-	-	-	-	-	-	78,415	78,415
TOTAL PROJECTS ALLOCATED	1,351,047	1,137,601	623,947	961,166	1,725,181	1,070,000	1,713,415	1,450,100	754,469	10,786,927
UNALLOCATED FUNDS	(151,744)	(111,636)	(30,409)	(136,792)	(189,630)	(272,380)	(713,238)	(114,465)	(33,945)	(1,754,239)

Location	Current Adopted Budget	Revised Budget	Movement
15 - Milingimbi	1,674,961	1,725,181	 50,220
268315 - Unallocated LAPF 2016-2017, Milingimbi	265,842	-	 (265,842)
288815 - Unallocated LAPF 2019-2020, Milingimbi	9,443	-	 (9,443)
291515 - Unallocated LAPF 2020-2021, Milingimbii	187,700	-	 (187,700)
293415 - LAPF - Milingimbi Instal of Footpaths	96,791	465,181	 368,390
299515 - LAPF - Milingimbi - Public toilets near the foreshore	300,000	450,000	 150,000
299615 - LAPF - Milingimbi - Water Park	580,000	650,000	 70,000
299715 - LAPF - Milingimbi - Ceremony area contribution	47,485	160,000	 112,515
303915 - Unallocated LAPF 2022-2023, Milingimbi	187,700	-	 (187,700)